

**CITY OF KENORA
CAPITAL BUDGET
2015**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Fire						
15.211.01	Bunker Suits	10,000	0	0	0	0	10,000
15.211.02	Vehicle Extrication	15,000	0	0	15,000	0	0
	Building Inspection Vehicles						
15.252.01	Electrician's van	32,000	0	0	32,000	0	0
FUNCTIONAL TOTALS		57,000	0	0	47,000	0	10,000